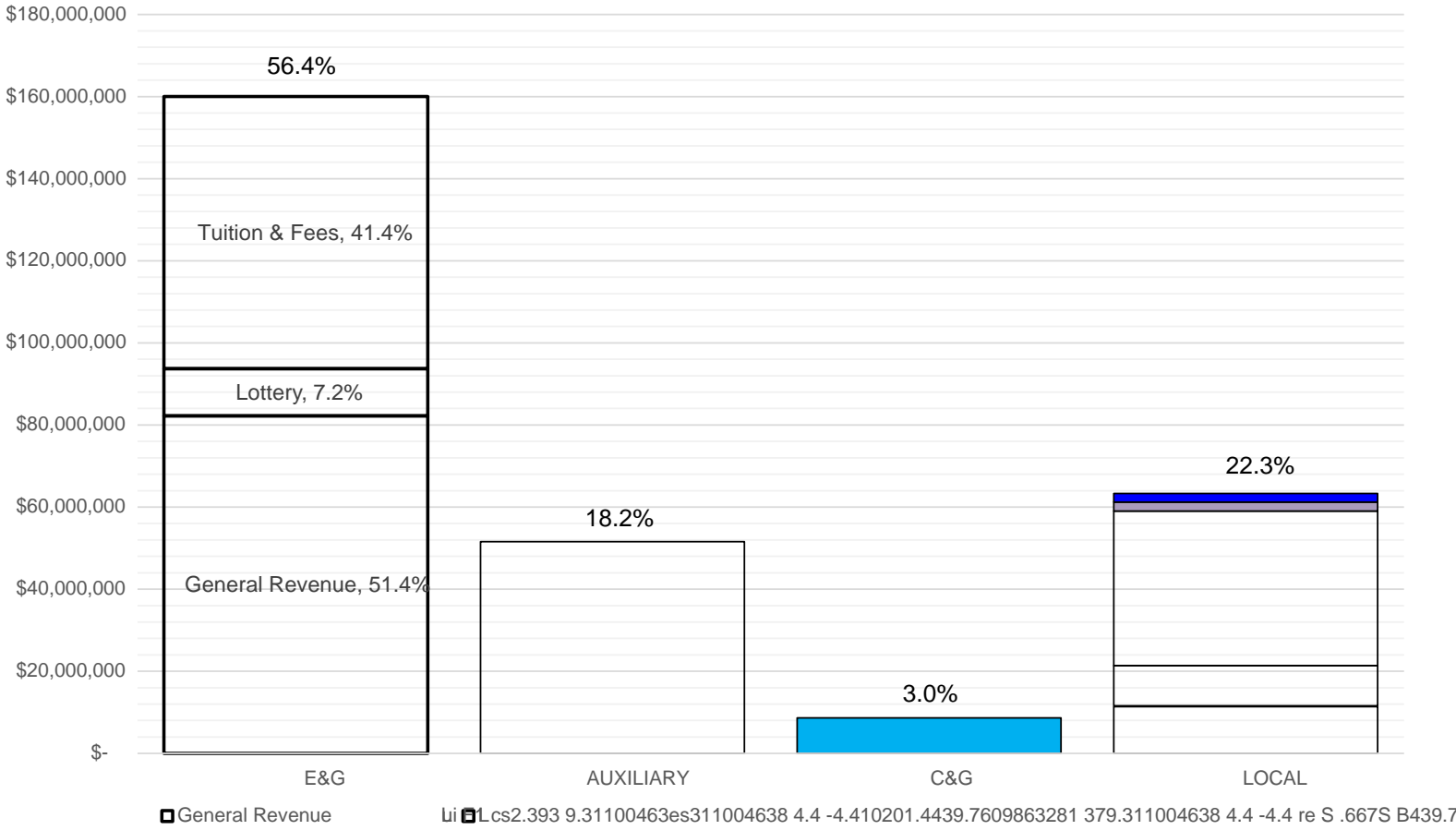


2017-2018 Operating Budget All Funds



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	82,218,756					
Student Tuition & Fees	66,309,501				66,309,501	23.4%
Auxiliary		51,571,290			51,571,290	19.3%
Contracts & Grants			8,646,483		8,646,483	3.7%
Student Activity				11,381,793	11,381,793	4.2%
Concession				212,674	212,674	0.0%
Athletics						